

Leicester Sports Partnership Trust

Appendix 7

one team one goal  
**one** leicester

improving people's lives across the city

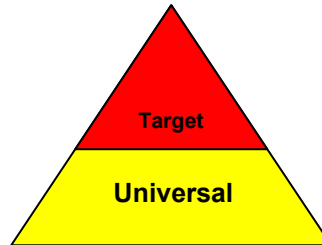


A legacy from the 2012 Olympic & Paralympic Games

## Action Plan

# April 2011 – March 2013

## Sporting Infrastructure in Leicester City



**LEICESTER PARTNERSHIP**



**Sports Partnership Trust Commissioning/Coordination Group**



**FUNCTIONS**



**2012 Olympic and Paralympic Games**

# **Vision**

**Leicester City the most active city in England**

# **Mission**

**To work in partnership to provide high quality inclusive opportunities for the people of Leicester, enabling them to achieve their potential in and through sport and physical activity**

# **Priorities**

- 1) Raising attainment, achievement and aspirations of young people by learning through High Quality Physical Education, Sport and Competition**
- 2) Improving Health and Wellbeing outcomes through sport and physical activity interventions**
- 3) Create a thriving sustainable community club, coach and volunteer infrastructure**
- 4) Develop sustainable facilities to meet the future needs of the people of Leicester**
- 5) Use the London 2012 Olympic and Paralympic Games to inspire the people of**
- 6) Leicester to take part in sport and physical activity**

## Foreword

As chairman, I am delighted to introduce the Sports Partnership Trust and this two-year action plan which will drive it forward. The trust was formed as a partnership to develop high quality inclusive opportunities for the people of Leicester, enabling them to achieve their potential through sport and physical activity. Its guiding principles are to improve health and wellbeing and to raise educational attainment.

The board is made up of thirteen trustees with representation from Leicester's four professional sports clubs, Leicester City Council, the Primary Care Trust, and the commercial sector. The trust will also be engaging with partners in the community and education sectors. Its status as a charity enables it to access additional external funding to deliver sport and physical activity initiatives as outlined in its action plan.

The aim of the action plan is to create a lasting legacy from the London 2012 Olympic and Paralympic Games. In these difficult economic times, partners have looked to new ways of working together and sharing resources in order to deliver initiatives with far greater success than any one organisation working alone. Our goal is to embed sustainable sporting and physical activity opportunities in the city to benefit future generations. Delivered in greater partnership than ever before, these initiatives will make Leicester the most active city in the country.

I would like to take this opportunity to thank all those partners that have helped us to produce this action plan and I look forward to working with them to deliver on the many initiatives within it for the benefit of the people of Leicester.



*Paul Hudson*

<b>KEY TO RISK RAG STATUS:</b>		
<b>On track for completion within timescale</b>	<b>Green</b>	<b>75</b>
<b>Action at risk but recoverable after timescale</b>	<b>Amber</b>	<b>36</b>
<b>Action at risk and not recoverable</b>	<b>Red</b>	<b>1</b>
<b>No update received</b>	<b>Purple</b>	<b>3</b>
<b>Data not available/data queries</b>	<b>Blue</b>	<b>22</b>

**Theme:** Coaching  
**Priority:** Create a thriving sustainable community club, coach and volunteer infrastructure

**Lead organisation:** B-Active/Voluntary Action Leicestershire

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
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**Theme:** Coaching  
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Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
1.1	Coordinate & deliver a coach education programme across the city	Increase in the number of individuals gaining recognised qualifications	<b>Sally Davis</b>  <u>Key partners</u>  Rob Melling  Vicky Ball	<ul style="list-style-type: none"> <li>• 480 engaged</li> <li>• 400 gaining qualification</li> <li>• 31 courses</li> <li>• 9 workshops</li> </ul>	11/2011-10/2012	<ul style="list-style-type: none"> <li>• Throughput of Engagement:</li> <li>• Total – 305</li> <li>• Throughput since February 22<sup>nd</sup> 2012 – 117</li> <li>• Total Qualifications gained – 284</li> <li>• Qualifications gained since 22<sup>nd</sup> February 2012 – 160</li> <li>• 157 Individuals have gained a qualification</li> <li>• 60 individuals have gained a sports/health qualification for the first time</li> <li>• 26 Courses have begun or concluded delivery</li> <li>• 9 workshops have been delivered</li> <li>• Throughput of Engagement – 344</li> <li>• Throughput since June 7<sup>th</sup> 2012 – 39</li> <li>• Total Qualifications gained – 332</li> <li>• Qualifications gained since June 7<sup>th</sup> 2012 – 48</li> <li>• 182 Individuals have gained a qualification</li> <li>• 61 individuals have gained a sports/health qualification for the first time</li> <li>• 32 Courses have been delivered</li> <li>• 9 workshops have been delivered</li> </ul>	<b>Green</b>

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Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
1.2	Establish an Achievement Coaching Agency and identify employment opportunities within sport and physical activity	Increase the number of high quality coaches recruited, trained and deployed across the city within education, physical activity, and health settings	<b>Sally Davis</b>  <u>Key partners</u> Rob Melling  Sarah Lansdowne	12 coaches or physical activators recruited	01/2012-10/2012	<ul style="list-style-type: none"> <li>Physical activity bank staff positions advertised in November 2011</li> <li>Interviewing in December 2011</li> <li>Recruitment in January 2012</li> <li>5 Physical activity bank staff taken on from December 2011 interviews</li> <li>8 AHP Physical Activators active within volunteering in Schools and weight management sessions</li> <li>5 Physical Activity staff and 8 AHP physical activators continue to work across the City (FAB sessions, School sessions)</li> </ul>	<b>Green</b>

<b>Theme:</b> Coaching							
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1.3	Create a website with management systems for the Achievement Project with subdomains for the Achieving Health Project and Achievement Coaching Agency	Reduce the administration of the Achievement Project and Agency	<b>Sally Davis</b>  <u>Key partners</u>  Rob Melling	Website operational	11/2011- Completed	<ul style="list-style-type: none"> <li>New website complete</li> <li>Two new sub domains created</li> <li>Data management system to be completed 12/2011</li> </ul> <a href="http://www.achievementproject.org.uk">www.achievementproject.org.uk</a>  <a href="http://www.ahp.achievementproject.org.uk">www.ahp.achievementproject.org.uk</a>  <a href="http://www.aca.achievementproject.org.uk">www.aca.achievementproject.org.uk</a> <ul style="list-style-type: none"> <li>Website in full use for bookings and information</li> <li>Social Media linked to website (Facebook)</li> </ul>	Green
1.3.1	Develop manage and maintain the websites, booking and bursary system	Ensure the Achievement Project is accessible to all	<b>Sally Davis</b>	<ul style="list-style-type: none"> <li>Create a bursary system</li> <li>Create an online booking system</li> </ul> Maintain and update website	11/2011 – 10/2012	<ul style="list-style-type: none"> <li>Bursary system created</li> <li>Online system in place</li> <li>Optimization training taken by b-active staff</li> <li>Optimization utilised to improve search results, making the project more accessible online</li> </ul> Twitter account set up and linked to Facebook account, further ways to access project information	Green

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<b>1.4</b>	To provide a training and mentoring scheme, which will support the physical activity infrastructure	Increase the number of volunteer physical activators entering the physical activity sector	<b>Sally Davis</b>  <u>Key partners</u>  Rob Melling	<ul style="list-style-type: none"> <li>• 8 physical activators</li> <li>• 800 volunteering hours</li> <li>10 courses</li> </ul>	12/2011 – 12/2012	<ul style="list-style-type: none"> <li>• 8 Physical activators taken onto the AHP</li> <li>• Volunteering has begun within weight management and b-active women sessions</li> <li>• All activators have completed a minimum of 2 courses</li> <li>• Activators volunteering within weight management sessions and change 4 life project in schools across the City</li> <li>• All Activators have completed between 4 and 10 courses</li> </ul>	<b>Green</b>
<b>1.5</b>	Design and develop a bespoke CPD programme for sports development practitioners	Enhance the knowledge of sports development practitioners	<b>Sally Davis</b>  <u>Key partners</u>  Rob Melling	<ul style="list-style-type: none"> <li>• 10 workshops</li> <li>• 12 practitioners at workshops</li> </ul>	11/2011 – 05/2012	<ul style="list-style-type: none"> <li>• First workshop ran in 11/2011</li> <li>• 7 Workshops completed</li> </ul>	<b>Green</b>

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<b>Action Number</b>	<b>Action</b>	<b>Outcomes</b>	<b>Lead &amp; Reporting Officer*</b>	<b>Outputs</b>	<b>Timescales</b>	<b>Progress</b>	<b>Risk Status</b>
1.6	Deliver a club, coach and volunteer evening involving workshops, stall and inspirational speakers	Launch the Achievement Project and enhance knowledge of attendees	<b>Sally Davis</b>  <u>Key partners</u> Rob Melling Surj Virk	<ul style="list-style-type: none"> <li>• 100 volunteers, partners and coaches attending 10 workshops delivered</li> </ul>	10/2011	<ul style="list-style-type: none"> <li>• Held 27/10/2011 at Leicester College</li> <li>• 97 volunteers and coaches 10 partner organisations in attendance</li> </ul>	<b>Green</b>
1.7	To produce a tracking system that identifies prior, during and after their involvement within the Achievement Project	To evidence each individuals training journey through the Achievement Project	<b>Sally Davis</b>  <u>Key partners</u> Rob Melling Surj Virk	<ul style="list-style-type: none"> <li>• 200 people already have a qualification 200 learners tracked after 3 months post Achievement Project</li> </ul>	On-going throughout the project – from 11/2012 – 10/2012	<p>Database and tracking system in place by 01/2012</p> <ul style="list-style-type: none"> <li>• Database and tracking system put into place</li> <li>• System includes information on individuals activity before the AP, during and their activity after the AP</li> <li>• Collection of 3 month tracking data to begin June /July 2012</li> <li>• Tracking has began through online survey – this is ongoing</li> </ul>	<b>Green</b>

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1.8	To produce a feasibility study for the Achievement Project	To consider and explore the future options for the Achievement Project	<b>Sally Davis</b> <b>Matt Davis</b>	Feasibility study completed	<ul style="list-style-type: none"> <li>Started 09/2011</li> <li>Finished 02/2012</li> </ul> Presented to board in 03/2012	<ul style="list-style-type: none"> <li>Feasibility started</li> <li>Interviews for feasibility conducted with key partners / stake holders</li> </ul> Feasibility Study Completed	<b>Green</b>

\*Organisations represented

B-Active: Sally Davis, Joe Smith

Leicester City Council: Vicky Ball

Leicester City PCT: Rob Melling (FAB)

Partnership Development Manager: Sarah Lansdowne

Sports Volunteering Sub Group: Lizzi Major

Voluntary Action LeicesterShire: Joanne McCarthy

**Theme:** Building Schools for the Future

**Priority:** Develop sustainable facilities to meet the future needs of the people of Leicester

**Lead organisation:** **Leicester City Council. Transforming the Learning Environment**

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescale	Progress	Risk Status
2.1	Provide strategic direction in planning and designing of Sports and PE facilities for all school projects	Innovative facilities that will provide Transformational Physical Education and School Sport	TBC	Engage within the design phase of the remaining schools	04/2011-Ongoing	All Schools SFCs and EDBs assessed against strategic priorities  Sport England work being commissioned to audit current facility provision	Green
2.1.1	Work with National Governing Bodies of Sport in relation to potential investment into Leicester City to support any school capital programme	Improved innovative sport specific facilities to complement the current city sports facility stock	TBC	Potential Investment from  Cricket  Boxing  Rugby	04/2011-Ongoing		Green  Amber  Amber

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				Badminton		Work completed on the sports hall at Babington. Celebration event being planned for May	<b>Green</b>
				Basketball			<b>Amber</b>
<b>2.1.2</b>	Application to Sport England for capital funding to support any school capital programme	Increase community usage of school sites	<b>TBC</b>  <u>Partners</u>  CSP	Sport England Inspired Facilities Fund launched 07/2011	04/2011- Ongoing	Application to protecting playing fields for New College	<b>Amber</b>
<b>2.2</b>	Consider management options for school facilities out of school hours	Increase of community usage of school sports facilities	<b>TBC</b>	All school sports facilities to be accessible for use out of school hours	04/2011- Ongoing	Sport England's new strategy launched with a priority of making school facilities more accessible for the community.	<b>Amber</b>
<b>2.3</b>	Provide support for schools in transforming teaching and learning in PE and	Transformational Physical Education and School Sport	<b>TBC</b>	Review LCC Strategy for Change	04/2011- Ongoing	New Strategy for the city to be considered regarding PE and School Sport.	<b>Amber</b>

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<b>Action Number</b>	<b>Action</b>	<b>Outcomes</b>	<b>Lead &amp; Reporting Officer*</b>	<b>Outputs</b>	<b>Timescale</b>	<b>Progress</b>	<b>Risk Status</b>
	School Sport			Work with schools to implement their education vision's in the context of PE & Sport			<b>Green</b>
<b>2.4</b>	Facilitate key stakeholders through the Sport and Culture Stakeholder Group	Coordinated approach to the Sport and Culture outcomes through any school capital programme	<b>TBC</b>	Regular meetings  Review the PE and Sports Strategy for SfC	04/2011- Ongoing	Considering disbanding the group as the Sports Partnership Trust Steering Group provides the vehicle for BSF to work with wider sports stakeholders	<b>Green</b>

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2.5	Work with Ellesmere School to provide a central venue for disability sport	Increase sporting opportunities for individuals with disabilities	TBC	Develop a disability sport strategy for Leicester City	04/2011-Ongoing	<p>Planning permission granted for the Football project on the site of Riverside.</p> <p>Ellesmere continue to be the central hub for the development of disability sport</p>	<b>Green</b>
2.6	To design, develop, and deliver the refurbishment of Shenton KS2 playground	An innovative facility that will provide physical activity opportunities for young people	<p><b>Vicky Ball</b></p> <p><u>Key partners</u></p> <p>Greg Hillier</p> <p>Gita Patel</p> <p>Anna</p>	<p>Refurbishment of the play ground</p> <p>Deliver a sustainable programme of activities</p>	<p>06/2011</p> <p>07/2011</p>	<ul style="list-style-type: none"> <li>Playground opened 14/07/2011</li> </ul> <p>Brief submitted to the PCT for the development of further playground. 50k secured.</p>	<b>Blue</b>

**Theme:** Building Schools for the Future

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**Lead organisation:** **Leicester City Council. Transforming the Learning Environment**

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescale	Progress	Risk Status
			Barradell Ray Tunks Roberto Amoroso	Explore rolling out of the programme across other school sites			

\*Organisations represented

Leicester City Council: Wayne Allsopp (Strategy Lead PE & Sport), Roberto Amoroso (Outdoor Education Development Officer), Anna Barradell (Play Coordinator), Greg Hillier (Gardener), Gita Patel (Children’s Fieldwork), Ray Tunks (Curriculum Enrichment)

**Theme:** Physical Activity  
**Priority:** Improving Health and Wellbeing outcomes through sport and physical activity interventions

**Lead organisation:** NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
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**Physical activity- Coordinated approach**  
 Increase levels of Physical Activity participation with and through partner engagement

3.1	Design, develop and deliver physical activity interventions in a coordinated way across services, to ensure a strategic approach that maximises efficiencies and opportunities to increase participation in sport and physical activity					Completed	<b>Blue</b>
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**Physical Activity – Adult Participation**  
 Increase participation in sport and physical activity by adults aged 16 plus

<b>Theme:</b> Physical Activity							
<b>Priority:</b> Improving Health and Wellbeing outcomes through sport and physical activity interventions							
<b>Lead organisation:</b> NHS Leicester City							
Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.2	Increase capacity of the Active Lifestyle Scheme (ALS) in response to increased demand from GP referral	<ul style="list-style-type: none"> <li>• Reduced Adult Obesity</li> <li>• Improved health outcomes for participants from referral baseline</li> <li>• Increased participation in sport and physical activity by adults aged 16 plus with known health risks</li> </ul>	<b>Paul Edwards</b> <b>Carla Broadbent</b>  <u>Key Partners</u> Joanne Atkinson Steph Dunkley	Target 1,500 referrals  (includes 614, from NHS health checks of 40 -74 year olds with health risks)	2012	<ul style="list-style-type: none"> <li>• Current Referrals for April – August 2012 is 755</li> </ul>	<b>Green</b>
3.3	Increase menu and coordination of evidenced based interventions offered through the Active Lifestyle Scheme (ALS) i.e. cycling, walking and dancing	<ul style="list-style-type: none"> <li>• Reduced Adult Obesity</li> <li>• Improved health outcomes for participants from referral baseline</li> <li>• Increased participation in sport and physical activity by</li> </ul>	<b>Steph Dunkley</b>  <b>Carla Broadbent</b>	Cycling and walking opportunities linked to ALS  Neighbourhood approach to cycling and	2011/2012	Additional interventions offered; cycling and walking sports  Walking Sports project looking to start up in January 2013, three sports will be Netball, Football and Basketball.	<b>Green</b>

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		adults aged 16 plus with known health risks	<u>Key Partners</u> Andy Salkeld Walk leaders Parks Ruth Bates	walking schemes  Neighbourhood approach to cycling and walking schemes.  Target TBC		Ramblers looking to set up a Health Walk for ALS users at LLLC	
3.4	Engage adults in 3x30 pledge to achieve a minimum of thirty minutes of physical activity three times a week					Removed – now part of “Leicester Gets Active 4 Life”	Blue
3.5	Establish cross reference between 3 x 30 Pledge and					Removed – now part of “Leicester Gets Active 4 Life”	Blue

<b>Theme:</b> Physical Activity							
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Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
	2012 Pledge						
3.6	2012 used as an incentive to promote positive behaviour change for healthy lifestyles	Improved health and well being	Joanne Atkinson Steph Dunkley	2012 opportunities represented in following action plans; healthy weight, smoking and tobacco control, alcohol	9/2012	Games 4 Life supported - 150,000 questionnaires ordered for distribution via Leicester Link, libraries and leisure centres. This will be picked up and sustained through the to be launched Leicester gets active 4 life pledge.  514 pledges to date. Awaiting figures for those sent direct ot Games 4 Life	Green
3.7	Support the NHS 2012 challenge					Completed	Blue
3.8	Deliver Food & Activity Buddies (FAB) particularly in	Reduced Obesity	Rob Melling	<ul style="list-style-type: none"> <li>Target 700 participants</li> <li>New service</li> </ul>	04/2011-On-going	Q1 & 2 - 600 participants	Green

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Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
	Braunstone, Beaumont Leys, and New Parks and to pilot an adult weight management model supported by the B-active coaching and volunteering project	Improved health outcomes for participants from referral baseline.  Increased participation in sport and physical activity	<u>Key Partners</u> Steph Dunkley  b-Active project  Achieving Health Project  Sports Services	model target 2000 participants per year from 01/2011 • 12 Achieving health project volunteers registered • Monitor disability and equality strand baseline usage and set targets for 2012			
3.9	Develop a physical activity pathway based on the Let's Get Moving model					Removed – now part of Lifestyle Referral Hub section	<b>Blue</b>

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Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.10	Deliver the Cycle Challenge	Increased number of workplace participants taking up the cycle challenge in Leicestershire	<b>Andy Salkeld</b>  <u>Key Partners</u> City LSTF CTC DeMontfort University Leicester University Leicestershire County Council LRS NHS Leicester City	3,000 participants  75+ workplaces taking part	05/2011	Awaiting final figures	<b>Blue</b>

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Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.11  also CYP	Deliver summer of cycling 'Ride Leicester' festival including Sky Ride	Increased number of participants taking up the summer of cycling 'ride Leicester' programme and active travel.	<b>Andy Salkeld</b>  <u>Key Partners</u> British cycling Sky sports Citizens Eye County Council Cycle City	1,500 family cyclist @ 50 Sunday rides  15,000 participants, including 5,000 non- riders targeted from families, women and girls, BME and hard to reach groups – including people with disabilities  50 led rides	01/05/2011–31/10 2011  25-29/08/2011	16000 participated full report awaited	<b>Blue</b>

**Theme:** Physical Activity

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3.12	Deliver 'Scootability' 12-week programme	Increase balance, agility, listening skills in young people aged 3-7 while engaged in a physical activity	Janet Hudson  <u>Key partners</u>  PCT (funded)	10 schools	2011/12	Awaiting final figures	Blue
3.13 also CYP	Support the delivery of a Building Cycling Cultures Conference					Completed	Blue

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Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.14	Coordinate and deliver walk leaders' courses to increase the number of volunteers leading walks.	Increased number of people trained to lead health walks as part of the Active Lifestyle scheme	<b>Rob Snart</b>  <u>Key Partners</u> VAL Carla Broadbent FAB Sharon Mann Walking for Health	Numbers TBC	04/2011-03/2013	Numbers of volunteers/walk leaders required  <u>Update 28.8.12 (Rob Snart)</u>  22 volunteers includes: - 8 who are both walk leaders and route developers - 11 walk leaders - 3 route developers	<b>Green</b>

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Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.15	Increase the number of health walks and walking events offered across City	Increased number of people walking.	Carla Broadbent  <u>Key Partners</u>  Jas Dhillon  Carla Broadbent  FAB  Sharon Mann  Walking for Health  BHF	6 health walks	06/2011	Await figures for numbers who have attended walks  <u>Update 28.8.12 (Rob Snart)</u>  Ramblers Project update – current groups  <ul style="list-style-type: none"> <li>• Cossington Rec</li> <li>• Fosse Neighbourhood Centre</li> <li>• Peepul Centre (weight management group)</li> <li>• Border House Hostel</li> <li>• Bradgate House with Stonham</li> <li>• Douglas Bader Day Centre</li> <li>• East Midlands Housing group from Barleycroft Community Centre</li> <li>• Second Peepul Centre group</li> <li>• -CLASP the carers charity (starting in January)</li> </ul>	<b>Green</b>

**Theme:** Physical Activity

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Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.16	Increase number of green gyms					Completed – but need to monitor usage	Blue
3.17	Deliver the 'B-active women' programme					Removed – now in Volunteering Section	Blue

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Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.18	Deliver the Beginners Running project	Increase the number of people who participate in running once a week.	<b>Vicky Ball</b> Key Partners B Active LRS Vision 2020 Athletics Network Leicester Athletics Development Group	253 new once a week runners by March 2013	Mar 2013	70 participants from Leicester currently registered (A Watson)	<b>Green</b>
3.19	To design, develop and deliver a Dance Commission that will engage specific communities and groups to increase levels of physical activity in those who are not currently active, and raise	<ul style="list-style-type: none"> <li>Dance4 will create an interactive dance/movement experience</li> <li>Dance4 will engage with the public and key</li> </ul>	<b>Ruth Bates (Dance 4)</b>  <b>Key Partners:</b>	<ul style="list-style-type: none"> <li>Engagement of Braunstone and Belgrave communities</li> <li>Engagement of participants who</li> </ul>	Jan-Jul 2012	Artists:8 Commissions of New Work:2 Number of performances: 2 Number of Audience: 18	<b>Blue</b>

**Theme:** Physical Activity  
**Priority:** Improving Health and Wellbeing outcomes through sport and physical activity interventions

**Lead organisation:** NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
	awareness of healthy lifestyles particularly the benefits of physical activity and healthy eating.	stakeholders in the specific communities of Belgrave and Braunstone.  • Dance4 will engage with those not currently participating in dance (as a physical activity), or with regular sport / physical activity  • Dance4 will particularly target the following groups; women, those of non white origin, those with limiting disabilities, older adults, particularly those aged 45+  • The interactive /dance movement experience	Rob Snart  Carla Broadbent  Belgrave Neighbourhood Centre  Brite Centre  Braunstone Historical Society	on recruitment are either inactive (doing less than 30 minutes of moderate intensity physical activity per week), lead sedentary lifestyles or do not use active travel.  • Number of participants including carers, family or supporters  • Signposting to local sustainable physical activity		Number of Learning Sessions: 7  Number of Learning Participants: 28  Number of volunteers:6  Number of Volunteer hours: 36   Dance4 working with LCC and Ramblers to develop and deliver 2 half day training workshops for walk leaders based on the learning and ideas developed through the commissioned programme.  <b>Big Dance East Midlands to date :</b>  Artists:234	

**Theme:** Physical Activity  
**Priority:** Improving Health and Wellbeing outcomes through sport and physical activity interventions

**Lead organisation:** NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
		will help raise awareness of the benefits of a healthy lifestyle particularly physical activity, active travel and health eating.		/active travel opportunities  <ul style="list-style-type: none"> <li>• Collection of participants postcode / neighbourhood</li> <li>• Collection of baseline data</li> <li>• Collection of numbers participating in the process and dance installation</li> <li>• Numbers with personal goals to sustain physical activity</li> </ul>		Commissions of New Work:5 Number of performances: 52 Number of performers: 2,385 Number of Audience: 34,121 Number of Training Sessions: 106 Number of Learning Sessions: 197 Number of Learning Participants: 1,585 Number of volunteers:90 Number of Volunteer hours: 393	
3.20	Deliver the Leicester gets		Carla			<ul style="list-style-type: none"> <li>• Leicester Gets Active 4 Life (LA4L) launched in June.</li> </ul>	Green

**Theme:** Physical Activity  
**Priority:** Improving Health and Wellbeing outcomes through sport and physical activity interventions

**Lead organisation:** NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
	Active 4 Life project		Broadbent			<ul style="list-style-type: none"> <li>Over 128,000 copies of the LA4L questionnaires distributed to all households in Leicester City.</li> </ul> Total families signed up to LA4L since the campaign launch is 514. This doesn't include the sign ups to Games 4 Life – the minutes of which are awaited from the DH.	

**Physical Activity – Children and Young People Participation**  
 Increase participation in sport and physical activity by children and young people

<b>Theme:</b> Physical Activity							
<b>Priority:</b> Improving Health and Wellbeing outcomes through sport and physical activity interventions							
<b>Lead organisation:</b> NHS Leicester City							
Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.21	Deliver the Fit and Active Football Project in partnership with LCFC, FITC, LCC and NHSLC	<p>Reduced Obesity Levels in Young People</p> <p>Increased participation in sport and physical activity by young people</p>	<p><b>Chloe Jones</b></p> <p><u>Key Partners</u></p> <p>Steph Dunkley</p> <p>Leicestershire Nutrition &amp; Dietetic Services</p>	<p>Target 100 participants per year</p> <p>Establish a comprehensive evaluation process</p>	09/2010 onwards	.Rebranding and targeting recruitment through schools seems to have been successful with all 4 current courses full.	<b>Green</b>
3.22 <b>Also adults</b>	"Playing 4 Health"	<ul style="list-style-type: none"> <li>Prevent increase in levels of overweight and obesity in children and young people</li> </ul>	<p><b>Professional clubs</b></p> <p><u>Key Partners</u></p> <p>Joanne Atkinson</p> <p>Primary</p>			<p>118 sessions delivered = 590 delivery hours</p> <p>3109 children involved.</p> <p>Planning commenced for 2012-13</p>	<b>Green</b>

**Theme:** Physical Activity  
**Priority:** Improving Health and Wellbeing outcomes through sport and physical activity interventions

**Lead organisation:** NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
			schools  <b>Scott Clarke</b>	Loss of funding for other projects			
<b>3.23</b>	MEND Children's Weight Management	Reduced Obesity Levels in Young People  Increased participation in sport and physical activity by young people	<b>Joanne Atkinson</b>  <u>Key Partners</u> Healthy Weight Strategic Group	New service in place by 04/2011	Sept 2013	Service to commence Sept 2012	<b>Amber</b>

**Theme:** Physical Activity  
**Priority:** Improving Health and Wellbeing outcomes through sport and physical activity interventions

**Lead organisation:** NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.24	Deliver the 'Phoenix School Rides' programme	Increased number of young people cycling to school	<b>Andy Salkeld</b>  <u>Key Partners</u> Leicestershire County Council  Police  Primary schools	250 young people  10 city schools	28/05/2011	Final figures & annual report for 2012 awaited	<b>Blue</b>
3.25	Deliver a 'Mass Movement' Dance event					Remove - completed	<b>Blue</b>

**Physical Activity – Early Years Participation**

Promote healthy lifestyles choices (i.e. healthy eating and physical activity) to children under 5 years and their families.

**Theme:** Physical Activity

**Priority:** Improving Health and Wellbeing outcomes through sport and physical activity interventions

**Lead organisation:** NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.26	Raise awareness of the benefits of healthy eating, physical activity & associated local opportunities through the delivery of local events					completed (The principle of promoting physical activity and healthy eating within day to day Early Prevention activities is ongoing)	<b>Blue</b>

**Theme:** Physical Activity  
**Priority:** Improving Health and Wellbeing outcomes through sport and physical activity interventions

**Lead organisation:** NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.27	Training for children’s workforce on evidence-based interventions  a)” HENRY” training	Increased physical activity levels and reduced obesity levels in children	<b>Joanne Atkinson &amp; Michelle Skinner</b>	Business case submitted  HENRY training procured	03/2012	<ul style="list-style-type: none"> <li>• 150 Childrens’ Centre staff trained</li> <li>• Additional 150 children’s centre staff to be trained in 2012 – 13</li> </ul>	<b>Green</b>

**Theme:** Physical Activity  
**Priority:** Improving Health and Wellbeing outcomes through sport and physical activity interventions

**Lead organisation:** NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.28	b) Inclusive Movement Course		<b>Mark Botterill</b>	Deliver an inclusive movement course to extend early years practitioners knowledge of application to children with disabilities	12/2011	<ul style="list-style-type: none"> <li>Remove – now part of CPD programme</li> </ul>	<b>Blue</b>
3.29	Undertake early years' physical activity research	Apply DH early years physical activity guidelines when released and evaluate correlation between child's development and physical activity levels	<b>Len Almond</b>  <u>Key Partners</u>  Joanne Atkinson  Stephanie	Research and implementation plan in development	07/2012	Final report awaited	<b>Blue</b>

**Theme:** Physical Activity  
**Priority:** Improving Health and Wellbeing outcomes through sport and physical activity interventions

**Lead organisation:** NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
			Dunkley Nicola Bassindale Mala Razack Caroline Baxter John Byrne				
3.30	Under 5s outreach gymnastics project in the New Parks ward	Increase levels of physical activity, reduce sedentary behaviour and reduce obesity levels in children under 5 years	<b>TBC</b>  <u>Key Partners</u> Hazel Colton Trevor Lowe Stephanie Dunkley	To engage with 56 under 5s and their carers  To retain 35 under 5's and their carers at Hinckley Gymnastic Club	10/2011 – 03/2013	The project is ahead of it's projections and halfway towards the final target.  - Overall attendance at the gym club sessions have risen from 10 to 20.  - 16 new members are now retained at the gym club sessions (halfway towards	<b>Green</b>

<b>Theme:</b> Physical Activity							
<b>Priority:</b> Improving Health and Wellbeing outcomes through sport and physical activity interventions							
<b>Lead organisation:</b> NHS Leicester City							
Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
			Mala (Children's centre rep)			the 35 target) following participation in the outreach sessions.  - 1,030 attendances have been recorded so far.	
3.31	Primary School Playground Project Funding	To increase the level of physical activity in targeted primary schools by delivering improved outdoor environments and training staff to better utilise facilities	-Joanne Atkinson  -Ray Tunks	Capital improvements to outdoor spaces for four primary schools completed. Systems in place to record and report on levels of physical activity.	Completion by end of Nov 2012.	Data analysed, four schools identified and agreement obtained to progress. Project team established and site visits completed. Meetings with schools completed and planning for improvements required currently underway. (Nicola Bassindale)	Green

<b>Theme:</b> Physical Activity							
<b>Priority:</b> Improving Health and Wellbeing outcomes through sport and physical activity interventions							
<b>Lead organisation:</b> NHS Leicester City							
Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.32	"Eat Better Start Better"	Training of staff to support improvement of food & health in early years settings	<b>Stephanie Dunkley</b>  <u>Key Partners</u> School Food Trust			<ul style="list-style-type: none"> <li>Course 1 taking place on 21/9/12</li> <li>Course 2 being planned for Oct 2012</li> </ul>	Green
3.33	Early Years (0-2 years) physical activity project	Increase purposeful physically active play in 0-2 year olds in nursery settings through training and supporting practitioners  Support and enhance the practitioner-parent interaction in relaying this knowledge and	<b>Len Almond</b>  <b>Key partners</b> <b>Stephanie Dunkley</b>  <b>Sara Johnson</b>  <b>Angela Newport</b>	5 nurseries recruited  5 practitioners involved/ trained  Resources pack developed utilising the new BHFNC Physical Literacy Toolkit	June 2012 – March 2013	<ul style="list-style-type: none"> <li>4 private nurseries recruited</li> <li>Training delivered</li> <li>12 week programme starting w/c 24th September</li> </ul>	Green

<b>Theme:</b> Physical Activity							
<b>Priority:</b> Improving Health and Wellbeing outcomes through sport and physical activity interventions							
<b>Lead organisation:</b> NHS Leicester City							
Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
		supporting physical activity at home.	Mary Goad	(published Oct 12)			

\*Organisations represented

Ellesmere College: Mark Botterill

FAB: Rob Melling

Leicester City Council: Nicola Bassindale (Early Prevention Strategy), Deirdra Cusack (Early Prevention Integrated Services), Jas Dhillon (Sport on Parks), Paul Edwards (Sports Services), Carla Broadbent (Physical Activity Officer), Michel Laurent-Regisse (Learning Services), Sharon Mann (Transport Development Officer - Mala Razack (Early Prevention Integrated Services), Andy Salkeld (Cycling)

Leicester City PCT: Joanne Atkinson, Caroline Baxter (Early Years Foundation Team), Steph Dunkley (Public Health Specialist - Healthy Weight), Melanie Shilton

Leicester City Football Club Football in the Community Trust: Chloe Jones, Craig White

Leicester Riders: Russell Levenston

Leicester Tigers: Scott Clarke

Leicestershire & Rutland Cricket Board: Ged McDougall

LeicesterShire & Rutland Sport: Ruth Bates (Dance Development Officer for Leicester, Leicestershire & Rutland), John Byrne (County Sports Partnership Director), Shimul Haider (2012 Legacy Director for LeicesterShire), Dan Mitchinson (2012 Legacy Coordinator for LeicesterShire), Gaynor Nash (2012 Legacy Coordinator for LeicesterShire)

St Mary's University: Len Almond

Thurnby Lodge Children's Centre:

<b>Theme:</b>	<b>Sport Specific Development</b>
<b>Priority:</b>	<b>Create a thriving sustainable club, coach and volunteer infrastructure</b>
<b>Lead organisation:</b>	<b>Leicester City Council. Sports Regeneration</b>

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.1	Create Sport Specific Development Groups to engage community sports clubs and key partners	<ul style="list-style-type: none"> <li>• Increase in quality clubs (Clubmark accredited or working towards)</li> <li>• Increase participation in community sport</li> <li>• Increase in club membership</li> <li>• Increase in high quality coaches</li> <li>• Increase in volunteers</li> </ul>	<b>Vicky Ball</b>  <u>Key partners</u>  Sports Services  Clubs  National Governing Bodies	14 groups to be established and fit for purpose holding four meetings per annum, creating Terms of Reference and Development Plans, and engaging with relevant NGB	04/2011 – 03/2013	<ul style="list-style-type: none"> <li>• Fourteen groups fit for purpose</li> <li>• Service plans have been written and targets will be agreed with each officer by July 2012, for delivery to March 2013.</li> </ul>	<b>Green</b>

<b>Theme:</b> Sport Specific Development							
<b>Priority:</b> Create a thriving sustainable club, coach and volunteer infrastructure							
<b>Lead organisation:</b> Leicester City Council. Sports Regeneration							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.1.1	Athletics	As per 4.1	Rob Snart  Cherie D'Silva	As 4.1	04/2011 – 03/2013	<ul style="list-style-type: none"> <li>• Group meets regularly, linked with the Saffron Lane Users Group – next meeting 06/04/2011</li> <li>• Funding secured for Athletics Network to develop club structure and recruitment (£35,000 over three years)</li> <li>• £3,210 received from Sportivate</li> <li>• Summer programme delivered – Startrack</li> <li>• Group working well, securing funding applications and hoping to secure a major competition back at Safron lane this year 2012,</li> <li>• Service Plan written and targets set for 2012/13.</li> <li>• Regen officer updating 2012 development plan</li> <li>• 4 Park sprints and a final taken place on various parks in the City, 200 participants at the heats and 50 at the final</li> </ul>	<b>Green</b>

**Theme:** Sport Specific Development

**Priority:** Create a thriving sustainable club, coach and volunteer infrastructure

**Lead organisation:** **Leicester City Council. Sports Regeneration**

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.1.2	Badminton	As per 4.1	<b>Rob Snart</b>  <b>Greg Howes</b>	As 4.1	04/2011–03/2013	<ul style="list-style-type: none"> <li>• Group meet regularly</li> <li>• Audit completed</li> <li>• NGB engaged</li> <li>• Development plan agreed</li> <li>• £2,000 accessed from BAE and £2,444 from Sportivate</li> <li>• Group continues to work well. They are constituted and continue to grow badminton with 1 club working towards club mark, 1 working towards premier status and 2 no string sessions in Leicester.</li> <li>• They have secured over £2,000 of external funding this year 2012.</li> <li>• Badminton Chief exec came to visit Babbington and the performance centre. This SSDG being used as good practice across the country.</li> <li>• Service Plan written and targets set for 2012/13.</li> <li>• Launch of the refurbishment of the hall at Babington 21<sup>st</sup> September 2012</li> </ul>	<b>Green</b>

**Theme:** Sport Specific Development

**Priority:** Create a thriving sustainable club, coach and volunteer infrastructure

**Lead organisation:** **Leicester City Council. Sports Regeneration**

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.1.3	Basketball	As per 4.1	<b>Meb Bachoo</b>	As 4.1	04/2011– 03/2013	<ul style="list-style-type: none"> <li>• Group meet regularly</li> <li>• Audit completed</li> <li>• Development Plan approved with additional disability elements</li> <li>• NGB engaged and £3,250 accessed from Sportivate.</li> <li>• A new development is being worked on for 2012 / 2013</li> <li>• Service Plan written and targets set for 2012/13.</li> <li>• Sportivate session at Highfields set up and running</li> </ul>	<b>Green</b>

**Theme:** Sport Specific Development

**Priority:** Create a thriving sustainable club, coach and volunteer infrastructure

**Lead organisation:** **Leicester City Council. Sports Regeneration**

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
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4.1.4	Football	As per 4.1	Holly Battison	As 4.1	04/2011–03/2013	<ul style="list-style-type: none"><li>• Meeting regularly, next 13/04/2011</li><li>• Draft development plan</li><li>• NGB engaged</li><li>• Group producing umbrella development plan to match up with Football Foundation project</li><li>• A successful consultation was held with key stakeholders to determine the way forward for the SSDG.</li><li>• NGB officer and Regen Officer currently working together to form a plan of action following discussions at the consultation day.</li><li>• New FA officers in post and Regen officer working with them to support their work and to develop a strategy for football.</li><li>• Service Plan written and targets set for 2012/13.</li><li>• Regen Officer working with new FA officers to attain ward funding for 3 of the 4 ball court sites</li><li>• Regen officer working with FA officer to apply for inspired facilities funding for Liverpool</li></ul>	Green
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**Theme:** Sport Specific Development

**Priority:** Create a thriving sustainable club, coach and volunteer infrastructure

**Lead organisation:** **Leicester City Council. Sports Regeneration**

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.1.5	Gymnastics	As per 4.1	<b>Rob Snart</b>  <b>Hazel Coulton</b>	As 4.1	04/2011–03/2013	<ul style="list-style-type: none"> <li>• Group meet regularly</li> <li>• Development plan signed off</li> <li>• NGB engaged</li> <li>• Awarded £20,000 for NHS project</li> <li>• NGB led SSDG not happened for a while due to extra commitments of NGB officer. SRO currently working with NGB to see where they can support.</li> <li>• Service Plan written and targets set for 2012/13.</li> </ul>	<b>Green</b>

**Theme:** Sport Specific Development  
**Priority:** Create a thriving sustainable club, coach and volunteer infrastructure

**Lead organisation:** **Leicester City Council. Sports Regeneration**

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.1.6	Hockey	As per 4.1	<b>Meb Bachoo</b>	As 4.1	04/2011– 03/2013	<ul style="list-style-type: none"> <li>• Group meet regularly</li> <li>• Draft development plan completed</li> <li>• Finalised city coaching initiative, contributing £1,000 to primary schools</li> <li>• Group faltering slightly with poor attendance. Development needs updating for 2012/13. Officer currently working individually with hockey stakeholders to devise a way forward.</li> <li>• SSDG struggling with meetings not well attended.</li> <li>• SRM and SRO meeting with CSP to see how to get this back on track.</li> <li>• Service Plan written and targets set for 2012/13.</li> </ul>	<b>Amber</b>

<b>Theme:</b> Sport Specific Development							
<b>Priority:</b> Create a thriving sustainable club, coach and volunteer infrastructure							
<b>Lead organisation:</b> <b>Leicester City Council. Sports Regeneration</b>							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.1.7	Netball	As per 4.1	<b>Mandy Shephard</b>	As 4.1	04/2011–03/2013	<ul style="list-style-type: none"> <li>• Group meets regularly</li> <li>• Draft development plan completed</li> <li>• £3,750 ward funding received to deliver Back to Netball in the city</li> <li>• B2N sessions going well with 15 women regularly turning up.</li> <li>• Development plan needs updating for 2012/13.</li> <li>• Service Plan written and targets set for 2012/13.</li> </ul>	<b>Green</b>
4.1.8	Outdoor Development	As per 4.1	<b>Roberto Ameroso</b>	As 4.1	04/2011–03/2013	<ul style="list-style-type: none"> <li>• Group meet regularly</li> <li>• Development plan signed off</li> <li>• Outdoor development officer has been issued redundancy.</li> </ul>	<b>red</b>

**Theme:** Sport Specific Development

**Priority:** Create a thriving sustainable club, coach and volunteer infrastructure

**Lead organisation:** **Leicester City Council. Sports Regeneration**

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.1.9	Tennis	As per 4.1	Holly Battison	As 4.1	04/2011–03/2013	<ul style="list-style-type: none"> <li>• Group meet regularly</li> <li>• Development plan signed off</li> <li>• £1,500 LTA funding granted to deliver free sessions on three parks Evington, Knighton and Aylestone</li> <li>• Three sites have Beacon status</li> <li>• Good club attendance.</li> <li>• Development plan needs updating for 2012/13 delivery</li> <li>• Service Plan written and targets set for 2012/13.</li> <li>• Regen officer working with Westfields tennis club to set up a cardio tennis session at BLc</li> <li>• Westfields tennis club taster sessions at Live site on Wimbledon finals day 2012</li> <li>• 3 x Schools programmes delivered in summer term creating 2 School Club links, funded through SSDG pot</li> </ul>	<b>Green</b>

<b>Theme:</b> Sport Specific Development							
<b>Priority:</b> Create a thriving sustainable club, coach and volunteer infrastructure							
<b>Lead organisation:</b> <b>Leicester City Council. Sports Regeneration</b>							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.1.10	Boxing	As per 4.1	TBC	As 4.1	04/2011–03/2013	<ul style="list-style-type: none"> <li>Boxing Development Officer has now resigned</li> <li>Belgrave Boxing Club and Rendall Munroe are engaged to support the group</li> <li>New BDO in place.</li> <li>1 club going for inspired facilities fund.</li> <li>Boxing Clubs supported both the torch relay event and the live site closing ceremony event</li> </ul>	Green
4.1.11	Swimming	As per 4.1	Mebbs Bachoo	As 4.1	04/2011–03/2013	<ul style="list-style-type: none"> <li>Conversations happening with NGB officer supporting some small scale delivery.</li> <li>Improvements will be made when graduate is in post.</li> <li>Service Plan written and targets set for 2012/13.</li> <li>Meeting set up with RDO to look at how we take SSDG forward</li> </ul>	Amber

**Theme:** Sport Specific Development

**Priority:** Create a thriving sustainable club, coach and volunteer infrastructure

**Lead organisation:** Leicester City Council. Sports Regeneration

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.1.12	Table Tennis	As per 4.1	Mebbs Bachoo	As 4.1	04/2011–03/2013	<ul style="list-style-type: none"><li>• Discussing its development plan</li><li>• NGB officer and all city clubs engaged</li><li>• PING event successfully delivered to over 500 users</li><li>• £750 accessed through Sportivate</li><li>• Group working well and currently working on a £30k Ping application.</li><li>• Development plan needs writing from a SWOT analysis that was conducted in October.</li><li>• Successful Ping application and £30k of investment coming into the city this July.</li><li>• A table tennis development officer is in the process of being recruited.</li><li>• Service Plan written and targets set for 2012/13.</li><li>• Table Tennis Officer started July 2012</li><li>• Ping was a great success, 30 different venues throughout July 2012</li><li>• Ping table at lots of events throughout the summer including Torch relay, Live site at...</li></ul>	Green

<b>Theme: Sport Specific Development</b>							
<b>Priority: Create a thriving sustainable club, coach and volunteer infrastructure</b>							
<b>Lead organisation: Leicester City Council. Sports Regeneration</b>							
<b>Action Number</b>	<b>Action</b>	<b>Outcomes</b>	<b>Lead &amp; Reporting Officer*</b>	<b>Outputs</b>	<b>Timescales</b>	<b>Progress</b>	<b>Risk Status</b>
4.1.13	Cricket	As per 4.1	<b>Mebbs Bachoo</b>	As 4.1 and appoint Cricket Development Officer	04/2011–03/2013	<ul style="list-style-type: none"> <li>• No SSDG held this quarter</li> <li>• Service Plan written and targets set for 2012/13.</li> </ul>	<b>Amber</b>
4.1.14	Rugby	As per 4.1	<b>Rob Snart</b>	As 4.1	04/2011–03/2013	<ul style="list-style-type: none"> <li>• NGB officer and clubs engaged.</li> <li>• Group working well with 2 sportivate applications and all clubs attending</li> <li>• Service Plan written and targets set for 2012/13.</li> </ul>	<b>Green</b>
4.2	Deliver the Spring Term Sports Unlimited/Sportivate Programme	More semi- sporty young people participating in sporting activity	<b>Rob Snart</b>	Target	04/2011–03/2013	<ul style="list-style-type: none"> <li>• New programme for Autumn commences</li> <li>• Year 2 Sportivate has brought in £35,0 00 of funding to city groups.</li> </ul>	<b>Green</b>

<b>Theme:</b> Sport Specific Development							
<b>Priority:</b> Create a thriving sustainable club, coach and volunteer infrastructure							
<b>Lead organisation:</b> <b>Leicester City Council. Sports Regeneration</b>							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.3	International Children's Games		Vicky Ball	11-18 young elite athletes engaged	04/2011 – 08/2011	<p>Currently working on sending a group of 6 elite swimmers.</p> <ul style="list-style-type: none"> <li>• Progress with team due to go on 12<sup>th</sup> July</li> <li>• Team went to South Korea and were very successful winning 9 medals</li> </ul>	<b>Green</b>

**Theme:** Sport Specific Development

**Priority:** Create a thriving sustainable club, coach and volunteer infrastructure

**Lead organisation:** **Leicester City Council. Sports Regeneration**

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.4	Golf	As per 4.1	Robert Snart	As per 4.1	04/2011–03/2013	<ul style="list-style-type: none"> <li>• Group working well and meeting regularly.</li> <li>• Early stages of a development have been written.</li> </ul> <p>Group been nominated for a GOLF roots award for is cohesive community work</p> <p>SSDG won national award for is part in supporting the delivery of disability golf.</p> <p>Service Plan written and targets set for 2012/13.</p> <p>£1500 secured to develop Street Golf</p> <p>Sportivate sessions to start next month</p> <p>1000 young people engaged in tri golf in Schools</p>	<b>Green</b>

\*Organisations represented

Gymnastics England: Hazel Coulton

Leicester City Council: Mebs Bachoo (Sports Development Officer), Holly Battison (Sports Development Officer), Mandy Shepherd (Sports Development Officer), Rob Snart (Sports Development Officer), Surj Virk (Sports Regeneration Manager)

Leicester Coritarians: Cheri D'Silva

Leicester Outdoor Pursuits Centre: Roberto Ameroso

Leicestershire Badminton Association: Greg Howes

<b>Theme: Facilities</b>							
<b>Priority: Develop sustainable facilities to meet the future needs of the people of Leicester</b>							
<b>Lead organisation: Leicester City Council. Sport Services</b>							
<b>Action Number</b>	<b>Action</b>	<b>Outcomes</b>	<b>Lead &amp; Reporting Officer*</b>	<b>Outputs</b>	<b>Timescales</b>	<b>Progress</b>	<b>Risk Status</b>
5.1	Increase in satisfaction levels with sports facilities	✓	<b>Paul Edwards</b>	Baseline 61.7% 2012 Target 63% 2014 Target 64%	04/2011- Ongoing	2009/10 actual 64.3% 2010/11 actual 71% 2012/13 actual 72%	<b>Green</b>
5.2	Deliver football investment strategy to increase physical fitness through improved facilities		<b>Mark Laywood</b>  <u>Key partners</u> NHS Leicester City Sports Services Partners clubs Football Foundation	<ul style="list-style-type: none"> <li>7 new pavilions/pitches/4 ball courts/Target 140 teams (1829 participants)/Football Development Officer and Social Inclusion Officer to be in place 09/2010</li> <li>Allexton New Parks FC - 15 teams maintained</li> <li>Aylestone Park FC - 22 teams maintained, 2 new U7 teams</li> <li>St Andrews FC - 18 teams maintained</li> </ul>	04/2011- Ongoing	<ul style="list-style-type: none"> <li>10 out of 11 sites completed</li> <li>Final planning approval obtained.</li> <li>Start on site – March 2012</li> <li>All completed sites now providing performance information</li> <li>Completion of final project due November 2012</li> </ul>	<b>Green</b>

<b>Theme: Facilities</b>							
<b>Priority: Develop sustainable facilities to meet the future needs of the people of Leicester</b>							
<b>Lead organisation: Leicester City Council. Sport Services</b>							
<b>Action Number</b>	<b>Action</b>	<b>Outcomes</b>	<b>Lead &amp; Reporting Officer*</b>	<b>Outputs</b>	<b>Timescales</b>	<b>Progress</b>	<b>Risk Status</b>
			County FA	<ul style="list-style-type: none"> <li>• Beaumont Town FC - 13 teams maintained, 1 new U7 team, 1 new U15 team, 1 new U12 girls team, 2 new adult male teams</li> <li>• Nirvana FC - 16 teams maintained, 2 new U7 teams</li> <li>• GNG FC - 2 new U7 teams, 1 new U14 team, 1 new U7 team (Girls)</li> <li>• Bharat FC - 3 teams maintained, 1 new U7 team, 1 new U8 team</li> </ul>			
<b>5.3</b>	Sign up and deliver the corporate customer service promise at all sports and leisure centre sites		<b>Paul Edwards</b>	90% of all calls to be answered within 20 seconds and abandoned calls not to exceed 5%	04/2011-Ongoing	Automatic Call Distribution now in place at 7 sites  Monitoring and evaluation on-going. Host calls currently 10%	<b>Green</b>

<b>Theme: Facilities</b>							
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<b>Lead organisation: Leicester City Council. Sport Services</b>							
<b>Action Number</b>	<b>Action</b>	<b>Outcomes</b>	<b>Lead &amp; Reporting Officer*</b>	<b>Outputs</b>	<b>Timescales</b>	<b>Progress</b>	<b>Risk Status</b>
<b>5.6</b>	Increase use of facilities for hard to reach groups	✓	<b>Paul Edwards</b> <b>Edwin James</b> <b>Surj Virk</b> <b>Carla Broadbent</b>		04/2011-Ongoing		<b>Green</b>
<b>5.6.1</b>	BME	✓	As 5.6	<ul style="list-style-type: none"> <li>• Baseline 37.43%</li> <li>• Target 2011 37%</li> </ul>	04/2011-Ongoing	<ul style="list-style-type: none"> <li>• 2010/11 Outturn, 37.9%</li> <li>• 2011/12 35.7%</li> <li>•</li> </ul>	<b>Amber</b>
<b>5.6.2</b>	Disability	✓	As 5.6	<ul style="list-style-type: none"> <li>• Baseline 15.2%</li> <li>• Target 2011 13%</li> </ul>	04/2011-Ongoing	<ul style="list-style-type: none"> <li>• 2010/11 Outturn, 14.5%</li> <li>• 2011/12 Outturn 15.15%</li> </ul>	<b>Green</b>

<b>Theme: Facilities</b>							
<b>Priority: Develop sustainable facilities to meet the future needs of the people of Leicester</b>							
<b>Lead organisation: Leicester City Council. Sport Services</b>							
<b>Action Number</b>	<b>Action</b>	<b>Outcomes</b>	<b>Lead &amp; Reporting Officer*</b>	<b>Outputs</b>	<b>Timescales</b>	<b>Progress</b>	<b>Risk Status</b>
5.6.3	C2, D2	✓	As 5.6	<ul style="list-style-type: none"> <li>• Baseline 42.93%</li> <li>• Target 2011 48%</li> </ul>	04/2011-Ongoing	<ul style="list-style-type: none"> <li>• 2010/11 Outturn, 43.3%</li> <li>• 2011/12 41.75%</li> <li>• Recession impacting on people's ability to pay</li> </ul>	<b>Amber</b>
5.6.4	Under 16	✓	As 5.6	<ul style="list-style-type: none"> <li>• Baseline 33.79%</li> <li>• Target 2011 33%</li> </ul>	04/2011-Ongoing	<ul style="list-style-type: none"> <li>• 2010/11 Outturn, 40.2%</li> <li>• 2011/12 39.41%</li> <li>• Free Swimming has boasted this figure</li> </ul>	<b>Green</b>
5.7	Increase physical activity opportunities for all city residents aged 60+	✓	<b>Paul Edwards</b> <b>Edwin James</b> <b>Surj Virk</b> <b>Carla Broadbent</b>	<ul style="list-style-type: none"> <li>• Baseline 13% (297,243)</li> <li>• Target 2011 11.5% (305,000)</li> </ul>	04/2011-Ongoing	<ul style="list-style-type: none"> <li>• Free 60+ offer for swims and dryside activities was mainstreamed and continues unaffected</li> <li>• 2010/11 Outturn, 14%</li> <li>• 2011/12 13.69%</li> </ul>	<b>Green</b>
5.8	Introduce aquatic sessions for pregnant obese women in New Parks,	✓	<b>Paul Edwards</b> <b>Edwin James</b>	80 Mothers	04/2011-Ongoing	<ul style="list-style-type: none"> <li>• After facility managers consulted with PCT and GP surgeries, an instructor Bev Cowlinshaw was engaged</li> </ul>	<b>Green</b>

<b>Theme:</b> Facilities							
<b>Priority:</b> Develop sustainable facilities to meet the future needs of the people of Leicester							
<b>Lead organisation:</b> Leicester City Council. Sport Services							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
	Belgrave, and Beaumont Leys		<b>Surj Virk</b>  <b>Carla Broadbent</b>  <u>Key partners</u>  Sports Services  NHS Leicester City  Leicestershire Nutrition & Dietetic Service			to run an Aquanatal session at NPLC followed by 2 hours of health awareness <ul style="list-style-type: none"> <li>At 08/2011, user average was 12 per session. Performance maintained at both sites</li> <li>At 11/2011 Cossington Street Sports Centre was engaging 5-10 women on Mondays</li> </ul> Performance maintained	
5.9	Increase physical activity through the 3x30 campaign to engage people in 3x30 minutes of sport/physical activity per		<b>Carla Broadbent</b>	<ul style="list-style-type: none"> <li>Baseline 2009/10 1886</li> <li>Target 2010/11 1886 new pledges (2550 cumulative)</li> <li>Target 2011/12</li> </ul>	04/2011-Ongoing	<ul style="list-style-type: none"> <li>Continued agreed from PCT to fund Physical Activity Officer and Exercise Referral elements, Scheme now completed.</li> </ul>	Blue

<b>Theme: Facilities</b>							
<b>Priority: Develop sustainable facilities to meet the future needs of the people of Leicester</b>							
<b>Lead organisation: Leicester City Council. Sport Services</b>							
<b>Action Number</b>	<b>Action</b>	<b>Outcomes</b>	<b>Lead &amp; Reporting Officer*</b>	<b>Outputs</b>	<b>Timescales</b>	<b>Progress</b>	<b>Risk Status</b>
	week New indicator needed provided by CB/VB		<u>Key partners</u> NHS Leicester City	1,500 (4,500 cumulative)			
<b>5.10</b>	Places, People, Play – 2012 Legacy Plan  Submit 'Inspired Facilities' applications for local sports facilities	Improved sporting facilities supporting a sporting legacy from the Games ✓	<b>Paul Edwards</b> <b>Wayne Allsopp</b>  <u>Key partners</u> LeicesterShire & Rutland Sport  2012 Legacy Team		04/2011- Ongoing	<ul style="list-style-type: none"> <li>• Iconic Facilities Fund launched 02/2011</li> <li>• National Lottery funding through Sport England</li> <li>• Work is on-going with a number of clubs through Sports Specific Development Groups to submit applications for grants of between £25-£150,000</li> <li>• Funded facilities will carry the Inspire Mark. In addition, up to 5 organisations are known to be interested in the Iconic Facilities Fund. A paper detailing strategic prioritisation has been approved by the SPT Board.</li> </ul>	<b>Green</b>

<b>Theme:</b> Facilities							
<b>Priority:</b> Develop sustainable facilities to meet the future needs of the people of Leicester							
<b>Lead organisation:</b> Leicester City Council. Sport Services							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
						<p>A brief for supply mapping has been agreed with Sport England</p> <p>2 applications for Iconic finding are anticipated at Board in October</p> <p>Update 11.09.12 Dan Mitchinson</p> <p>Waterfront Boxing Club (£49k) and Leicester Squash Club (£50k) were successful in round 2 of the Sport England Inspired Facility fund. The application window for round 3 closes on the 17<sup>th</sup> September.</p>	

\*Organisations represented

Leicester City Council: Wayne Allsopp (Strategy Lead PE & Sport), Roy Cole (Facility Manager), Paul Edwards (Sports Services), Carla Broadbent (Physical Activity Officer), Edwin James (Area Sports Services Manager), Jos Johnson (Facility Manager), Chris Kilby (Facility Manager), Mark Laywood (Sports Projects Manager), Shaun Miles (Facility Manager), Luke Morgan (Facility Manager), Surj Virk (Sports Regeneration Manager)

**Theme:** Sport for Raising Attainment

**Priority:** Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

**Lead organisation:** Leicester City Council. Learning Services

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
6.1	Consider the sustainability of an education related programme at the Tigers beyond August 2011	<ul style="list-style-type: none"> <li>To motivate young people from primary and secondary schools who are underachieving or at risk of doing so</li> <li>To raise educational standards, particularly in literacy, numeracy and ICT</li> </ul>	<p><b>Officers to be identified</b></p> <p><u>Key Partners</u></p> <p>Tigers in the Community</p>		04/2011-Ongoing	<ul style="list-style-type: none"> <li>Funding brought forward for continuation of a partnership programme in Tigers' Learning Centre run by the Community Manager through to 03/2012</li> <li>Programme focuses on closing the gap for vulnerable groups and Healthy Schools activities</li> </ul>	Purple
6.2	Consider the sustainability of an education related programme at the Foxes beyond August 2011	<ul style="list-style-type: none"> <li>To motivate young people from primary and secondary schools who are underachieving or at risk of doing so;</li> <li>To raise educational standards, particularly in literacy, numeracy and ICT</li> </ul>	<p><b>Officers to be identified</b></p> <p><u>Key Partners</u></p> <p>Leicester City Football in the Community</p>		04/2011-Ongoing	<ul style="list-style-type: none"> <li>Funding brought forward for continuation of a partnership programme in LCFC Learning Centre through to 03/2012</li> <li>Programme focuses on closing the gap for vulnerable groups</li> </ul>	Purple

**Theme:** Sport for Raising Attainment

**Priority:** Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

**Lead organisation:** Leicester City Council. Learning Services

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
6.3	Consider the sustainability of the Learning Outside the Classroom initiative	To raise educational standards and aspirations of young people	<p><b>Officers to be identified</b></p> <p><u>Key partners</u></p> <p>Leicester Outdoor Pursuits Centre (LOPC)</p>	Produce a Business Plan to sustain the role	04/2011-Ongoing	<ul style="list-style-type: none"> <li>Learning Services funding the Outdoor Education Officer, as part of the 'Closing the Gap' team, through 03/2012 sustaining the Learning Outside the Classroom initiative</li> <li>By working in partnership with Learning Services, LOPC has supported the LOTC aspect of the work plan for raising the attainment of vulnerable people</li> </ul>	<b>Purple</b>

**Theme:** Sport for Raising Attainment

**Priority:** Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

**Lead organisation:** Leicester City Council. Learning Services

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
6.4	Develop a International Inspiration Programme for Leicester City Schools	To use the power of the London 2012 Games to inspire children and young people to engage in sport, physical activity, culture, internationalism, volunteering, creating a legacy from the Games by striving to achieve their personal best in all activities	Mark Botterill		04/2011-Ongoing	<ul style="list-style-type: none"> <li>• Exchange visits have now taken place</li> <li>• There had been plans for further exchange visits in the future but this is now not possible due to the political unrest in Nigeria</li> <li>• Development and delivery of a Nigeria cross-curricular AQA unit is underway</li> </ul>	<b>Amber</b>

**Theme:** Sport for Raising Attainment

**Priority:** Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

**Lead organisation:** Leicester City Council. Learning Services

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
6.5	Increase the number of schools registering for the 2012 'Get Set' education programme	Raise educational attainment through London 2012 Get Set resources	Vicky Ball Gaynor Nash Shimul Haider	100% registrations by end of 12/2011	04/2011- Ongoing	<ul style="list-style-type: none"> <li>• 119 out of 128 state schools currently registered, 95 networked</li> <li>• 93% state schools registered, 74% networked – against regional figures of 80% and 59% and national figures of 79% and 55%</li> <li>• City is leading regionally and on target to achieve 100% registered</li> </ul> <p>Update 11.09.12 Dan Mitchinson</p> <p>Statistics provided by LOCOG state that 119 out of 130 eligible establishments in the city have registered as part of Get Set (91.5%) of which 106 (81.5%) are part of the Get Set Network.</p>	<b>Green</b>

**Theme:** Sport for Raising Attainment

**Priority:** Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

**Lead organisation:** Leicester City Council. Learning Services

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
6.6	Develop a learning centre running NEET, BTEC, Sports Leaders, coaching, and officiating courses	<p>24 young people on NEET, BTEC Level 1 pa (over 20-week course)</p> <p>30 people on coaching courses</p> <p>30 people on officiating courses</p> <p>100 young people on sports leaders course</p>	<p><b>Russell Levenston</b></p> <p><u>Key partners</u></p> <p>South Leicestershire College</p>	<p>24 NEET</p> <p>260 people through courses</p>	04/2011-Ongoing	<ul style="list-style-type: none"> <li>• Connections provided no referrals although there are 1500 16-18 year old NEETs</li> <li>• No course is engaging significant numbers</li> <li>• One NEETS course run jointly with football with 8 participants (3 from basketball)</li> <li>• Coaching course 12/2011 enrolled 10-15</li> <li>• Level 1 commencing 01/2012 in partnership with Leicester College</li> <li>• Officiating course to run 04/2012</li> <li>• Awaiting feedback</li> </ul>	<b>Amber</b>

\*Organisations represented

Ellesmere College: Mark Botterill

Leicester City Council: Wayne Allsopp (Strategy Lead PE & Sport), Vicky Ball (Curriculum Enrichment Officer), Michel Laurent-Regisse (Learning Services)

Leicester Riders: Russell Levenston

LeicesterShire & Rutland Sport: Shimul Haider (2012 Legacy Director for LeicesterShire), Dan Mitchinson (2012 Legacy Coordinator for LeicesterShire), Gaynor Nash (2012 Legacy Coordinator for LeicesterShire)

**Theme:** Physical Education, School Sport and Competition

**Priority:** Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

**Lead organisation:** Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
7.1	Develop a new infrastructure delivering on Physical Education, School Sport and Competition beyond 08/2011	To improve the quality of Physical Education, School Sport and Competition	<b>Mark Botterill</b> <b>Bernie Green</b> <b>Russell Kennedy</b> <b>Lisa Pittwood</b> <b>Lin Richardson</b>  <u>Key partners</u> Bill Morris Pam Weston	New structure in place by 08/2011	04/2011–03/2013	<ul style="list-style-type: none"> <li>• New delivery system in place covering all primary, secondary, and special schools with only a few outstanding mandates to be returned</li> <li>• Infrastructure in place but need to develop a business plan to ensure sustainability</li> </ul>	<b>Amber</b>

**Theme:** Physical Education, School Sport and Competition

**Priority:** Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

**Lead organisation:** Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
7.2	<p>Work with the LRS and Competitions Board on a vision for delivering a consistent and successful school games across the sub-region at levels 1, 2 and 3</p> <p>Identify key personnel to be involved in developing the LOC for the sub-region ensuring there is key representation</p>	To improve sports competition within schools	<p><b>Sarah Lansdowne</b></p> <p><b>Sandra Pugh)</b></p> <p><u>Key Partners</u></p> <p>County Sport Partnership</p>	Olympic style school sports competitions	04/2011–03/2013	<ul style="list-style-type: none"> <li>• Level 3 competition confirmed by CSP</li> <li>• Super leagues, county comps and multi sports summer event 10/07/2012 at Leicester Grammar School</li> <li>• Local Organising Committee (LOC) held inaugural meeting</li> <li>• City representation Lisa Pittwood vice chair, Nicky Collett SGO rep</li> </ul>	<b>Green</b>

**Special Schools Core Offer (Ellesmere)**

**Theme:** Physical Education, School Sport and Competition

**Priority:** Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

**Lead organisation:** Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
7.3	Professional support	Improved leadership of PE and sport within schools	Sandra Pugh	<ul style="list-style-type: none"> <li>Professional development meetings held each term</li> <li>Each special school has a clear PE and sport plan</li> </ul>		3 city special schools (Ashfield, Oaklands, and Westgate) have had one-to-one meetings to develop their PE and sport plans	Amber
7.4	Organisation of CPD	Improve the quality of teaching and learning	Sandra Pugh	120 user visits across the year to specific CPD courses for special schools		<ul style="list-style-type: none"> <li>CPD organised for 2012/13 academic year</li> <li>18 attended competition course 23/11/2011 as part of the Project Ability programme</li> <li>CPD booklet ready to be distributed</li> </ul>	Amber
7.5	Enhance the learning offer in schools through additional access to expertise and support	Further develop the learning offer in schools through access to sport expertise	Sandra Pugh	<ul style="list-style-type: none"> <li>20 coaching hours available to each special school with 75% take-up</li> <li>Young leaders programme established across</li> </ul>		<ul style="list-style-type: none"> <li>Schools coaching programme developed</li> <li>Nether Hall, Ashfield, Westgate, Keyham, Millgate and Ellesmere have received four one-hour coaching with 194 user visits</li> </ul>	Amber

**Theme:** Physical Education, School Sport and Competition

**Priority:** Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

**Lead organisation:** Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
				<ul style="list-style-type: none"> <li>special schools – 50% of schools</li> <li>Each school has access to careers in sport pack. 3 schools to access the careers fair – 24 students attending</li> </ul>		<ul style="list-style-type: none"> <li>Ashfield and Nether Hall are accessing young leaders programme</li> </ul>	
7.6		Provide a rich and diverse leaning offer for SEN students through a wide range of events and activities	Sandra Pugh	<ul style="list-style-type: none"> <li>Paralympic sport events road show accessed by 75% of schools and 500 user visits</li> </ul>		<ul style="list-style-type: none"> <li>Events calendar booklet to be sent out 12/2011</li> </ul>	Amber
				<ul style="list-style-type: none"> <li>Schools able to access events and 2 leagues across 9 sports/activities</li> <li>75% take-up by schools and 500 user visits</li> </ul>		<ul style="list-style-type: none"> <li>KS 4 boccia event took place with 74 young people attending, supported by 5 Inspire to Lead leaders</li> </ul>	

**Theme:** Physical Education, School Sport and Competition

**Priority:** Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

**Lead organisation:** Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
				<ul style="list-style-type: none"> <li>Leicester team entered into Youth Games and four representative teams access regional/national events – 65</li> </ul>		<ul style="list-style-type: none"> <li>Squad of 16 attended Stock Mandeville National Games</li> <li>Squad of 20 attended Rotary National Games</li> </ul>	
7.7	Provide a link for targeted students between school and community activities	Ensure targeted students are able to progress their talents and abilities in community activities	<b>Sandra Pugh</b>	<ul style="list-style-type: none"> <li>8 after-schools clubs/coaching blocks established in special schools – 50% of special schools with 500 user visits to activities</li> <li>3 city wide clubs established – Boccia, Wheelchair Basketball, Leadership</li> <li>10% increase in the number of students on the city</li> </ul>		<ul style="list-style-type: none"> <li>Ellesmere based boccia club has had 59 user visits</li> <li>Ellesmere leadership programme has had 124 user visits</li> <li>Ashfield-based table cricket has had 21 user visits</li> </ul>	<b>Amber</b>

**Theme:** Physical Education, School Sport and Competition

**Priority:** Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

**Lead organisation:** Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
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				<ul style="list-style-type: none"> <li>G&amp;T register. 25% on register attend a mainstream club</li> <li>25 young people access residential experience</li> </ul>		<ul style="list-style-type: none"> <li>In planning, awaiting grant application from short breaks</li> </ul>	
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<b>7.8</b>	Increase cross curricular links between PE and core subjects using the Olympic and Paralympic games	Improve core subject delivery through PE and sport	<b>Sandra Pugh</b>	<ul style="list-style-type: none"> <li>100% of schools have a curricular plan and become Get Set schools</li> <li>5 case studies developed on linking PE and sport to cross curricular work</li> <li>Framework for personal and social skills through events established to be used by schools</li> </ul>		All city schools are part of the Get Set network	<b>Green</b>
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**Theme:** Physical Education, School Sport and Competition

**Priority:** Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

**Lead organisation:** Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
7.9	Provide additional opportunities for accreditations	Improve the learning outcomes for students	Sandra Pugh	<ul style="list-style-type: none"> <li>100 students to achieve an AQA award in a PE and sport related area</li> <li>Through accessing events 30 students achieve an AQA award in personal development using framework</li> <li>15 young people achieve the Junior Sports Leaders or an officials award</li> </ul>		<ul style="list-style-type: none"> <li>Meeting held with AQA coordinator</li> <li>Review of pilot by 12/2011</li> <li>Level 1 Sports Leader taking place at Ashfield</li> <li>Level 1 Sports Leaders to take place at Ellesmere Leadership Club</li> </ul>	Amber

**Mainstream Schools**  
**(Lancaster and Crown Hills Hubsites)**

**Theme:** Physical Education, School Sport and Competition

**Priority:** Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

**Lead organisation:** Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
7.10	Manage the School Sport Partnership Infrastructure	School Sport Champions in every city school  Consistent communication throughout network	Sarah Lansdowne	<ul style="list-style-type: none"> <li>Consistent approach to PE &amp; School Sport across the city</li> <li>3 SSSC meetings/academic year</li> <li>Website updated regularly</li> </ul>	On-going	<ul style="list-style-type: none"> <li>All but one secondary SSC named</li> <li>Many primary schools have returned the mandate naming their SSC but there are still gaps</li> <li>SSSC meeting held, another planned 12/2011</li> <li>Capacity re website</li> </ul>	Amber
7.11	Competition  To deliver the expectations of the School Games	All schools to provide intra-school (Level 1) opportunities for ALL young people	Sarah Lansdowne	<p>City schools signed up to the School Games programme</p> <p>School family festivals at KS 1&amp;2</p>	12/2011  Established by 12/2011	27 schools signed up for School Games, after 01/2012 this will be available on a national website	Green

**Theme:** Physical Education, School Sport and Competition

**Priority:** Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

**Lead organisation:** Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
		<p>All schools to have the opportunity to take part in inter-school competition (Level 2) via the School Games programme</p> <p>Work with CSP to provide appropriate competition at a county level (Level 3)</p> <p>Appropriate pathways created for all performers (G&amp;T)</p>		<p>Multi-sports events at KS 3&amp;4</p> <p>Comprehensive competition calendar for city schools</p> <p>County school games events for Level 3 finals</p> <p>2 x G&amp;T city camps/year</p>	<p>Established by 12/2011</p> <p>Established by 10/2011</p> <p>Established by 10/2011</p> <p>02/2011 &amp; 05-06/2011</p>	<p>Competition booklets sent out with details of all competitions plus calendars</p>	

**Theme:** Physical Education, School Sport and Competition

**Priority:** Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

**Lead organisation:** Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
7.12	Improve the quality of teaching & learning	Provide a comprehensive programme of CPD for the workforce in city schools	Sarah Lansdowne	Audit of CPD needs through the city  Identify relevant courses and offer 9 primary and 3 secondary courses throughout the academic year	12/2011 on-going  Established by 12/2011	Auditing in progress  <ul style="list-style-type: none"> <li>Primary programme nearly in place</li> <li>At least 9 primary courses and 3 secondary</li> </ul>	Green
7.13	Create and develop Change4life clubs within relevant city schools	Sport specific change4life clubs sustained in secondary schools & colleges	Sarah Lansdowne	All secondary clubs established and running with good	07/2011	<ul style="list-style-type: none"> <li>Secondary clubs revisited , school club links to be explored</li> <li>Success in Leicester - has been with us working with the SSDG</li> </ul>	Amber

**Theme:** Physical Education, School Sport and Competition

**Priority:** Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

**Lead organisation:** Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
		New multi-skill clubs established in city primary schools		membership  Clubs established in all relevant primary schools	07/2011	<ul style="list-style-type: none"> <li>• Primary schools targeted, information sent out to 45 schools</li> <li>• Additional resource through Healthy Lifestyle coaches</li> </ul>	

**Theme:** Physical Education, School Sport and Competition

**Priority:** Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

**Lead organisation:** Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
7.14	Establish a Leicester City Leadership Academy to recognise and reward young leaders within secondary schools	To pool the best young leaders from the city to support School Games delivery	Sarah Lansdowne	Leicester City Leadership Academy brand created	12/2011	Teams of leaders established in secondary schools	<b>Amber</b>

**Theme:** Physical Education, School Sport and Competition

**Priority:** Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

**Lead organisation:** Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
		<p>To establish a recognition programme for young leaders to replace the Step into Sport programme</p> <p>Invite young leaders to county event</p>		<p>School Games supported by young people</p> <p>Leicester city represented at county event in November</p>	<p>On-going</p> <p>11/2011</p>	<ul style="list-style-type: none"> <li>• 4 young people going to national conference 01/12/2011</li> <li>• 13 young people from city schools /colleges attending conference</li> </ul>	

<b>Theme:</b> Physical Education, School Sport and Competition							
<b>Priority:</b> Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition							
<b>Lead organisation:</b> Schools (Ellesmere, Lancaster, and Crown Hills)							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
7.15	Continue data collection as set up locally in June 2011	Provide analysis to monitor progress of PE, school sport and physical activity in the city	Sarah Lansdowne Sandra Pugh	Comparison of data from past academic years to track progress/trends  Sets a benchmark for future projects/actions	10/2011  Annually	<ul style="list-style-type: none"> <li>M &amp; E sheet established for secondary schools and their families</li> <li>Data from survey 2011 now being used to target schools and young people</li> </ul>	<b>Green</b>

\*Organisations represented

Leicester City School Sport Partnership: Nicky Collett, Sarah Lansdowne & Dan Hewins (SSDM's), Sandra Pugh (Disability Sport Development Manager)

Crown Hills Community College: Bernie Green (Head)

The Lancaster School: Russell Kennedy (Head)

Leicester City Council: Wayne Allsopp (Strategy Lead PE & Sport)

Leicester City Primary Heads: Pam Weston

Leicester Riders: Russell Levenston

Leicester Secondary Education Improvement Partnership: Bill Morris

**Theme:** 2012 Olympic and Paralympic Games

**Priority:** Use the London 2012 Olympic and Paralympic Games to inspire the people of Leicester to take part in sport and physical activity

**Lead organisation:** County Sport Partnership

Action Number	Action	Outcomes	Lead & Reporting Officer	Outputs	Timescales	Progress	Risk Status
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**Theme:** 2012 Olympic and Paralympic Games

**Priority:** Use the London 2012 Olympic and Paralympic Games to inspire the people of Leicester to take part in sport and physical activity

**Lead organisation:** County Sport Partnership

Action Number	Action	Outcomes	Lead & Reporting Officer	Outputs	Timescales	Progress	Risk Status
8.1	People, Places, Play – 2012 Legacy Plan	Bringing the inspiration and magic of London 2012 into the heart of local communities, encouraging more people to get involved in sport	<p><b>County Sports Partnership</b></p> <p><b>Lizzi Major</b> Sport Makers Sportivate</p> <p><b>Dave Stock</b> Inspired Facilities</p> <p><b>Kate Scott</b> Disability</p>	<p><u>Sportivate</u></p> <p>Retain 1,191 participants (city)</p> <p><u>Sport Makers</u></p> <p>762 Volunteers deployed (min 10 hrs)</p> <p>381 Volunteers retained (&gt;10 hrs)</p> <p>48 Workshops held</p> <p>(city and county)</p>	04/2011–03/2013	<ul style="list-style-type: none"> <li>• Lead officers identified at the CSP</li> <li>• <b>Sportivate</b> Year 1 figures for Leicester City:               <ul style="list-style-type: none"> <li>• 728 participants</li> <li>• 459 young people retained in activity (63%)</li> </ul> </li> <li>• <b>Sportivate</b> Year 2 figures for Leicester City:               <ul style="list-style-type: none"> <li>• 127 young people retained in activity to date</li> </ul> </li> <li>• <b>Sport Makers:</b> <ul style="list-style-type: none"> <li>• Workshop scheduled in the city:                   <ul style="list-style-type: none"> <li>○ 25<sup>th</sup> September 2012, VAL</li> </ul> </li> </ul> </li> </ul>	<b>Green</b>

**Theme:** 2012 Olympic and Paralympic Games

**Priority:** Use the London 2012 Olympic and Paralympic Games to inspire the people of Leicester to take part in sport and physical activity

**Lead organisation:** County Sport Partnership

Action Number	Action	Outcomes	Lead & Reporting Officer	Outputs	Timescales	Progress	Risk Status
8.2	Increase the number of 'sports' Inspire Mark projects	Maximising the benefits of London 2012 and enhancing grassroots sports	<b>County Sports Partnership with partners</b>	15 projects by 03/2011	04/2011-07/2012	Complete 44 Inspire Mark projects across city and county – 20 of these are sports related projects	<b>Blue</b>
8.3	Torch Relay	<p>Bringing the magic of the Games to the people of Leicester</p> <p>Local torch bearers and community engagement in animation of route</p> <p>Mass participation evening celebration event showcasing local talent</p>	<p><b>Maggie Shutt</b></p> <p><u>Key partners</u></p> <p>2012 Legacy Team,</p> <p>Community Groups, LRS, Get Set Network schools</p>	Number of torch bearer nominations for the City	<p>04/2011-07/2012</p> <p>02/07/2012 for evening celebration</p> <p>Torch Bearer nomination process ends 29/06/2011</p>	<ul style="list-style-type: none"> <li>• Gas Bank area of Abbey Park – plans now finalised into 5 key themes. Dame Tanni Grey-Thompson confirmed for Q&amp;A session</li> <li>• Two young torchbearers have been selected from the City</li> <li>• Young person selected from Ellesmere College to collect Paralympic Flame from London with Cllr Palmer</li> <li>• Plans for SportsFest and Paralympic Flame event firming up</li> </ul>	<b>Green</b>

**Theme:** 2012 Olympic and Paralympic Games

**Priority:** Use the London 2012 Olympic and Paralympic Games to inspire the people of Leicester to take part in sport and physical activity

**Lead organisation:** County Sport Partnership

Action Number	Action	Outcomes	Lead & Reporting Officer	Outputs	Timescales	Progress	Risk Status
8.4	London 2012 Open Weekend	Coordinate a weekend of cultural and sporting activities across the city encouraging mass participation	<b>Paul Edwards</b>  <u>Key partners</u> 2012 Legacy Team  Leicester University  NGBs  Clubs	Target of 10 activities across the City	24/07/2011	<ul style="list-style-type: none"> <li>100 Day celebrations were hampered by heavy rain. However, 100 school kids from Abbey and Mayflower schools took part in sport and physical activity in Humberstone Gate.</li> </ul>	<b>Blue</b>
8.5	Pre-Games Training Camp	Attract an Olympic/Paralympic team to train in City facilities prior to the Games	<b>Paul Edwards</b>  <u>Key partners</u> 2012 Legacy Team		04/2011–07/2012	<ul style="list-style-type: none"> <li>This is no longer applicable as all PGTC have now been agreed with NOC/NPCs Interest will be reactive</li> </ul>	<b>Blue</b>

\*Organisations represented

Leicester City Council: Paul Edwards (Sports Services), Maggie Shutt (Festivals), Surj Virk (Sports Regeneration Manager)

LeicesterShire & Rutland Sport: John Byrne (County Sports Partnership Director), Shimul Haider (2012 Legacy Director for LeicesterShire), Dan Mitchinson (2012 Legacy Coordinator for LeicesterShire), Gaynor Nash (2012 Legacy Coordinator for Children & Young People)



**Theme:** Disability / Inclusion

**Priority:** Improving health and wellbeing outcomes through sport and physical activity interventions

Create a thriving sustainable community club, coach and volunteer programme

**Lead organisation:** Ellesmere Sports College

Action Number	Action	Outcomes	Lead & Reporting Officer	Outputs	Timescales	Progress	Risk Status
9.1	To drive inequality issues where identified within initiatives through works/service plans	To deliver a fair and equal distribution of services and activities, particularly for under-represented groups	<b>Work plan leaders</b> <b>Mark Botterill</b>	Targets set in work plans  Performance monitored and reported	10/2011	<ul style="list-style-type: none"> <li>First year included equalities assessments in each strand. Equity targets will need updating as part of any review mechanism</li> </ul>	<b>Amber</b>
9.2	To create a mainstreamed approach for under-represented groups to participate in PE sport & physical activity	Identification of clear outputs detailed within specific actions generated through the plan	<b>Work plan leaders</b>	Targets set in line with the city's demographics for under-represented/disadvantaged groups	01/2012	See above – there is a need to further explore explicit strategies within each work strand that relates to particular community cohorts (outside of direct targeted interventions such as the women and girls and disability work	<b>Amber</b>

9.3	To create, monitor, evaluate and review the Equalities Impact Assessment on a yearly basis	Better opportunities for under-represented groups and mainstreaming of these groups within the wider strategy plan	<b>Mark Botterill</b>  <b>Paul Edwards</b>	Annual review of actions, reported increases in attendances	Ongoing	<ul style="list-style-type: none"> <li>• First EIA produced 03/2011</li> <li>• Updated EIA to be produced following review of 1<sup>st</sup> year of plan</li> </ul>	<b>Green</b>
9.4	Ensure mechanisms are in place to consult and involve disabled people and/or representatives in shaping the provision of PE, physical activity and sport opportunities and coordinate disability interventions across service providers that maximise	<p>Clear measurable outcomes targets are set for disabled people across the business plan</p> <p>Clear strategies are in place at both policy and implementation levels which maximises resources in the delivery of PE, physical activity and school sport</p>	<b>Mark Botterill</b>	<p>PE and sport disability forums are in place across education and community sectors which ensures effective consultation mechanisms across to disabled people and their representatives</p> <p>Equalities audit is conducted on an annual basis and service providers establish mechanisms to ensure equality aspects are reported against defined targets</p>	04/2011-03/2013	<p>Leicester, LeicesterShire and Rutland Inclusive Sports Forum is established with representatives from each special school</p> <p>Collective projects being established around disability aspects (e.g. joint sport/health/education cycle project)</p> <p>Application to schools forum to extend the disability PE and sport post approved - £60k of funding</p>	<b>Green</b>

	maximises available resources.	Lead officers are more aware over issues relating to disabled people and that issues are considered in planning future strategies		Increase revenue resources to disability sport, whilst maximising existing resources		<p>post approved - £60k of funding</p> <p>Funding being submitted for Gymnastics through Sportsmatch to develop legacy from World Down's Syndrome event</p> <p>Football application being made to extend disability work through <u>football inclusion group</u></p>	
9.5	Develop a new disability infrastructure which provides advice across the functions both at a policy and implementation	To improve the quality and quantity of opportunities for disabled people to positively engage disabled people in PE, physical activity and sport	<b>Mark Botterill</b>	<p>New infrastructure in place by 08/2011</p> <p>Confirmation of strategic support through Ellesmere College – 04/2011</p>	08/2011	<ul style="list-style-type: none"> <li>• City wide forum developed – host conference as part of dance festival event</li> <li>• New SLT structure approved at Ellesmere with a senior leader with a part remit for sport</li> </ul>	<b>Green</b>

				Full-time disability officer in place by 10/2011 to drive implementations		<ul style="list-style-type: none"> <li>Funding extended for disability manager</li> </ul>	
<b>9.6</b>	Develop a clear PE and school sport SEN strategy which leads to increased opportunities and accreditations in PE and sport	More young disabled people have access to more high quality PE and sport opportunities, with more young people achieving a recognised qualification	<b>Mark Botterill</b>	<p>Sport intervention programmes established in special school across 8 sports</p> <p>50 young disabled people to achieve a recognised qualification</p> <p>Clear events programme established with county sport partnership/NGBs including youth games covering 8 sports and team entered into youth games</p>	04/2011-03/2013	<p>Strategy has been re-developed and a framework for interventions is in place. Key aspects under this framework include:</p> <ul style="list-style-type: none"> <li>Appointment of a legacy maker focusing on disability issues</li> <li>Content for the teachers CPD, coaches programme and events have been agreed across special schools</li> <li>Awaiting clarification on the additional £60,000 towards SEND in the city</li> <li>Ellesmere confirmed as a YST inclusion site for year 2 of the programme</li> </ul>	<b>Green</b>

9.7	Develop Ellesmere College as a centre for disability sport within a wider framework of facility provision across the city to ensure accessible facilities and opportunities for disabled people to access PE, physical activity and sport	Key facilities developed (including BSF) with specific aspects related to disabled people in terms of facility build and programming which ensures access to PE, physical activity and sport	<b>Mark Botterill</b> <b>Wayne Allsopp</b> <b>Paul Edwards</b>	<p>10 targeted facilities developed with both clear accessibility aspects and a focus on disabled people within programme/interventions</p> <p>Information available to public on accessibility of leisure centres and clubs/opportunities targeting disabled people</p> <p>Ellesmere College to develop as a centre for disability sport as part of BSF</p>	12/2012	<ul style="list-style-type: none"> <li>• Ellesmere currently starting the initial phase of building design (to be completed by April).</li> <li>• Initial discussions focusing around: <ul style="list-style-type: none"> <li>• Football</li> <li>• Boccia</li> <li>• Wheelchair Basketball</li> <li>• Dance</li> <li>• Cycling</li> </ul> </li> </ul> <p>Ellesmere to be the city and county lead for a disability Sport England application.</p>	<b>Green</b>
9.8	In conjunction with the Local Authority, B-Active (Achievement Project), Youth Sport Trust, English Federation of Disability Sport, Inspire to Lead	Ensure inclusion is part of any city wide delivery system	<b>Mark Botterill</b> <b>Sally Davis</b> <b>Sandra Pugh</b> <b>Vicky Ball</b>	<p>40 young disabled leaders involved in leadership/volunteer training and deployment</p> <p>25 volunteers/ coaches with specific expertise in disability sport developed to ensure high quality delivery of activities</p>	04/2011-03/2013	<ul style="list-style-type: none"> <li>• CPD programme established and confirmed for year 2.</li> <li>• Young disabled people involved in Paralympic roadshows as leaders and delivered at key conferences to raise awareness of disability issues</li> </ul>	<b>Amber</b>

<p>Inspire to Lead, Disabled Children's Services and the County Sports Partnership lead and coordinate the development of an inclusive leadership and workforce model</p>	<p>Improve the quantity and quality of coaches, teachers and teaching assistants to deliver PE, sport and physical activity to disabled people</p> <p>Develop the skills of young disabled people and adults as sports leaders, umpires, coaches and volunteers</p>		<p>20 disabled people developed as coaches or leaders who are actively engaged in delivering activities to either disabled or non-disabled people</p> <p>80 disabled people attend careers fair in terms of PE, sport, physical activity related professions</p>			
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<p><b>9.9</b></p>	<p>Coordinate and manage a coaching programme which increases the participation in physical activity and sport</p>	<p>Develop a city wide work related learning offer including a sport careers fair for disabled people</p>	<p><b>Mark Botterill</b> <b>Sally Davis</b> <b>NGBs</b> <b>Disabled Children's Service</b> <b>Vicky Ball</b></p>	<p>Support to sports services to ensure NGB plans include disabled people</p> <p>Development of Boccia, Wheelchair Basketball forum to drive developments</p> <p>6,000 user visits including 2,000 adults and 2 summer holiday programmes</p> <p>Gifted and talented register established for talented young disabled people and support for their progress</p> <p>Develop Leicester City as a regional centre for inclusive events which also benefit local residents</p>	<p>04/2011–03/2013</p>	<p>Successful holiday provision was in place. Ongoing conversations with NGB's over coaching programmes for the next academic year</p>	<p><b>Green</b></p>
<p><b>9.10</b></p>	<p>Ensure the power of London 2012 is used to promote all disability sport</p>	<p>Maximise the focus of 2012 to further develop PE, physical activity and sport opportunities for</p>	<p><b>Mark Botterill</b></p>	<p>All special schools to be a 'Get set' network school</p>	<p>04/2011–03/2013</p>	<ul style="list-style-type: none"> <li>• Ellesmere is a Get Set network special school</li> <li>• SEND students part of all celebration events leading up to the games. Group of SEND students</li> </ul>	<p><b>Green</b></p>

disability sport including Special Olympics	opportunities for disabled people	<b>Gaynor Nash</b>	Develop a specific disability sport/Paralympic roadshow for schools/community settings		games. Group of SEND students were part of welcoming the Olympic teams outside the stadium on opening night. <ul style="list-style-type: none"> <li>• Successful Paralympic celebration event in Leicester City</li> </ul>	
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\*Organisations represented

B-Active: Sally Davis

Ellesmere College: Mark Botterill

English Federation of Disability Sport: Sandra Pugh

Leicester City Council: Wayne Allsopp (Strategy Lead PE & Sport), Paul Edwards (Head of Sports Services), Surj Virk (Sports Regeneration Manager)

LeicesterShire & Rutland Sport: John Byrne (County Sports Partnership Director), Shimul Haider (2012 Legacy Director for LeicesterShire), Dan Mitchinson (2012 Legacy Coordinator for LeicesterShire), Gaynor Nash (2012 Legacy Coordinator for LeicesterShire)

**Theme:** Volunteering  
**Priority:** Create a thriving sustainable community club, coach and volunteer infrastructure

**Lead organisation:** Voluntary Action Leicestershire

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
10.1	Achievement Project  To increase the number of people volunteering within sport in the city	Increase the number of sports volunteers in the city; each volunteer completing a minimum of 10 hours	b-active – Sally Davis  <u>Key Partners</u>  Rob Melling	<ul style="list-style-type: none"> <li>• 400 volunteers (100 new to volunteering)</li> <li>• 4,000 volunteer hours</li> <li>• 40 supported clubs</li> </ul>	On-going until 09/2012	AHP Figures not available  For Q1  July – Sept 2012  <ul style="list-style-type: none"> <li>• Volunteers 14, cumulative 83</li> <li>• New to volunteering 14, cumulative 31</li> <li>• Volunteering hours 389, cumulative 2092.5</li> <li>• Clubs 4, cumulative 25</li> <li>• Community Clubs 3, cumulative 35</li> </ul>	<b>Amber</b>

**Theme:** Volunteering  
**Priority:** Create a thriving sustainable community club, coach and volunteer infrastructure

**Lead organisation:** Voluntary Action Leicestershire

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
10.1.1	B-Active Women's Project To increase volunteering opportunities for women	Increase in number of women volunteering within sport	<b>Sally Davis</b>  <u>Key Partners</u>  Rob Melling  Simon Thomas  Surj Virk	306 women volunteering over a 3 year period	On-going until 01/2014	15 NEW volunteer this quarter with a cumulative total of 38	<b>Amber</b>

**Theme:** Volunteering  
**Priority:** Create a thriving sustainable community club, coach and volunteer infrastructure

**Lead organisation:** Voluntary Action Leicestershire

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
10.2	Sport@VAL  Create high-quality, easily accessible sports volunteering opportunities in Leicester	In partnership, increase the number of opportunities to volunteer in sport being offered to volunteers in the city	Sport@VAL  <u>Key Partners</u>  Achievement Project  b-active women  SSDG's  Clubs	To increase the number of sport and physical activity opportunities by 12 each quarter	2012-2013	<ul style="list-style-type: none"> <li>10 new volunteers THIS QUARTER</li> <li>62 opportunities offered in total</li> </ul>	<b>Green</b>
10.2.1	Sport@VAL  Promote sports volunteering opportunities	<ul style="list-style-type: none"> <li>Monthly sports e-bulletin disseminated</li> <li>Increase number of volunteers accessing information</li> </ul>	<b>Joanne McCarthy</b>	Increase the number of volunteers receiving	2012-2013	<ul style="list-style-type: none"> <li>206 volunteers from Leicester City requested information on sports roles this quarter. 156 via <a href="http://www.do-it.org.uk">www.do-it.org.uk</a> and 42</li> </ul>	<b>Amber</b>

**Theme:** Volunteering  
**Priority:** Create a thriving sustainable community club, coach and volunteer infrastructure

**Lead organisation:** Voluntary Action Leicestershire

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
	through a central point	on sports volunteering through Sport@VAL	<u>Key partners</u> Vicky Ball	Sport@VAL e-bulletin by 100 each quarter		via a visit to Voluntary Action LeicesterShire. <ul style="list-style-type: none"> <li>• 3317 Volunteers received the Sport@VAL ebulletin</li> <li>• 40 new sports clubs request copy of the Sports Volunteering ebulletin</li> </ul>	
10.2.2	Sport@VAL Develop club-based volunteering opportunities through the Sports Specific Development Groups (SSDGs)	Volunteer workforce meets the needs of sport within the city	<b>Joanne McCarthy</b>  <u>Key partners</u> Vicky Ball	Minimum of one club-based role volunteering role in each SSDG annually	2012-2013	<ul style="list-style-type: none"> <li>• Working with Dan Allen, Boxing Development Officer to develop volunteering roles for funding advisors in each of the city boxing clubs. 1 volunteer placed within the first month.</li> <li>• Also working with Braunstone Boxing Club to recruit a subs and club night volunteer.</li> <li>• Working with Leicester Riders to recruit events</li> </ul>	<b>Amber</b>

**Theme:** Volunteering  
**Priority:** Create a thriving sustainable community club, coach and volunteer infrastructure

**Lead organisation:** Voluntary Action Leicestershire

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
						volunteers for taster sessions	
10.2.3	Sport@VAL Promote good practice in volunteering in sports clubs and organisations	Volunteer management in sports clubs is high quality and consistent	<b>Joanne McCarthy</b>  <u>Key partners</u> Vicky Ball	<ul style="list-style-type: none"> <li>• Training on involving volunteers delivered</li> <li>• Good practice resources and volunteering role templates developed and distributed</li> </ul>	2012-2013	<b>Training offered</b> <ul style="list-style-type: none"> <li>• Sport England Inclusive Sports fund Workshop 2nd August 2012</li> <li>• <u>Essential First Aid (Free)</u> September 2012</li> <li>• <u>Disclosure and Barring Service/Consultation on Working Together Briefing</u> July 31st</li> </ul>	<b>Green</b>
10.2.4	Sport@VAL Increase the diversity of volunteering opportunities	Increased diversity of volunteering opportunities in clubs will help to improve overall sustainability and growth within clubs	<b>Joanne McCarthy</b>  <u>Key partners</u> Vicky Ball	Report on diversity of roles developed under the following categories: coaching, officiating, coach support, events, club support,	2011-2013	Diversity of roles to date are coaching 14, officiating 4, coach support 6, events 18, club support 8, administrative 5,	<b>Green</b>

<b>Theme: Volunteering</b>							
<b>Priority: Create a thriving sustainable community club, coach and volunteer infrastructure</b>							
<b>Lead organisation: Voluntary Action Leicestershire</b>							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
				administrative, and other		marketing 5, 2012 inspired 6, other 7,	
10.2.5	Sport@VAL  Raise the profile of sports volunteering within the city	Greater understanding of access routes into volunteering and importance of volunteers within sport	<b>Paul Edwards</b>  <u>Key partners</u>  Shimul Haider Dean Eldredge  Joanne McCarthy	Promotion campaign in the city	2012	<b>Progress</b>  • No current plans for a promotional campaign due to funding difficulties.	<b>Amber</b>
10.3	Sport Makers  Support the delivery of Sport Makers to encourage more people to help make sport happen on a	<ul style="list-style-type: none"> <li>• Sport Maker workshops delivered</li> <li>• Volunteers signposted to Sport Makers</li> <li>• City volunteering</li> </ul>	<b>Shimul Haider</b>	<ul style="list-style-type: none"> <li>• 200 people attending Sport Makers workshops and conventions</li> <li>• 40</li> </ul>	2011-2013	<b>Workshops this quarter</b>  6 workshops offered this quarter  2 cancelled due to low numbers	<b>Green</b>

**Theme:** Volunteering  
**Priority:** Create a thriving sustainable community club, coach and volunteer infrastructure

**Lead organisation:** Voluntary Action Leicestershire

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
	voluntary basis	opportunities uploaded to Sport Makers website	<u>Key partners</u> Joanne McCarthy Surj Virk	volunteering opportunities uploaded to Sport Makers website		<p><b>Cumulative number of workshops</b></p> <p>15 workshops offered</p> <p>10 workshops took place</p> <p>5 workshops cancelled</p> <p><b>Opportunities uploaded to Sports Makers website this quarter</b></p> <p>7</p> <p><b>Cumulative number uploaded since January</b></p> <p>20</p>	

**Theme:** Volunteering  
**Priority:** Create a thriving sustainable community club, coach and volunteer infrastructure

**Lead organisation:** Voluntary Action Leicestershire

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
10.4	<p>Change4Life Primary School Programme</p> <p>Volunteer-led physical activity sessions targeting primary school aged children</p>	Inactive and non-sporty children to have access to tailored physical activity sessions in a school setting	<p><b>Nicky Collett</b></p> <p><b>Dan Hewins</b></p> <p><b>Sarah Lansdowne</b></p> <p><u>Key partners</u></p> <p>Joanne McCarthy</p>	Change4Life sessions delivered in 45 primary schools by volunteer coaches	Sessions to begin Spring 2012	<p>Change for Life sessions were delivered in 30 schools by paid coaches and supported by volunteers.</p> <p>The funding for coaches has now finished but schools can still access reduced price equipment bags. There may be the opportunity to engage volunteer coaches to continue the sessions in some schools.</p>	<b>Amber</b>
10.5	<p>2012</p> <p>To maximise the opportunities for volunteers to engage with 2012-related activities locally</p>	Volunteers to play an active role in the Torch Relay	<p><b>Joanne McCarthy</b></p> <p><u>Key partners</u></p> <p>Paul Edwards</p> <p>Shimul</p>	Volunteering opportunities identified for Torch Relay		Since January 2012 the Medal Makers have clocked up an impressive 13,013 hours of volunteering. Medal makers are being signposted to Sport Makers for further volunteering opportunities and will also be kept updated about opportunities at Loughborough	<b>Amber</b>

**Theme:** Volunteering  
**Priority:** Create a thriving sustainable community club, coach and volunteer infrastructure

**Lead organisation:** Voluntary Action Leicestershire

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
		City volunteers to support the Loughborough pre-Games training camps	Haider Maggie Shutt	City volunteers actively involved in Loughborough events		University	

\*Organisations represented

B-Active: Sally Davis, Joe Smith

Inspire LeicesterShire/LeicesterShire & Rutland Sport/2012 Legacy Team: Shimul Haider

Leicester City Council: Paul Edwards (Sports Services), Maggie Shutt (Festivals), Simon Thomas, Surj Virk (for the Sports Specific Development Groups representing city-based clubs)

Leicester City PCT: Rob Melling

School Sports Partnerships: Nicky Collett, Dan Hewins, Sarah Lansdowne

Soar Media: Dean Eldredge

Voluntary Action LeicesterShire: Joanne McCarthy

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